

NONPROFIT PROFILE

Brainerd Memorial Library Association, Inc.

920 Saybrook Road, Haddam | brainerdlibrary.lioninc.org

Mission

To provide resources and services for the lifelong learning, reading, recreational, and cultural needs of Haddam residents.

Services

Open 50 hours a week, the library offers core services, plus instruction and access to technology, programs for all ages, and meeting spaces for community groups.

Library Financials

The library receives approximately 5/6 of its operational funding from the Town of Haddam. Grants are sought whenever possible for operational and capital needs. The balance of the library's funding needs are met with a combination of fundraising and investments.

Top Executive

Tom Piezzo

<u>Summary (Fiscal Year)</u>	<u>2018</u>	<u>2019</u>
Total Employees	11	11
Total Assets	2,421,185	2,448,948
Total Liabilities	0	0
<u>Revenue</u>		
Town Contribution	345,156	345,156
Fundraising (Net)	11,920	21,408
Other (Net)	<u>4,360</u>	<u>(2,002)</u>
Total	361,436	364,562
<u>Expense</u>		
Salaries/Employee Benefits	277,336	285,375
Other (Net)	<u>133,321</u>	<u>139,926</u>
Total	410,657	425,301
<u>Capital Spending</u>		
Gross	71,973	81,094
Grants	<u>12,950</u>	<u>None</u>
Net	59,023	81,094
<u>Funding From Investments</u>	108,244	141,833
<u>Top Executive Salary</u>	67,284	73,000