

## NONPROFIT PROFILE

### Brainerd Memorial Library Association, Inc.

920 Saybrook Road, Haddam | [brainerdlibrary.lioninc.org](http://brainerdlibrary.lioninc.org)

#### Mission

To provide resources and services for the lifelong learning, reading, recreational, and cultural needs of Haddam residents.

#### Services

Open 50 hours a week, the library offers core services, plus instruction and access to technology, programs for all ages, and meeting spaces for community groups.

#### Library Financials

The library receives approximately 5/6 of its operational funding from the Town of Haddam. Grants are sought whenever possible for operational and capital needs. The balance of the library's funding needs are met with a combination of fundraising and investments.

#### Top Executive

Tom Piezzo

<u>Summary (Fiscal Year)</u>	<u>2019</u>	<u>2020</u>
Total Employees	11	11
Total Assets	2,448,948	2,536,763
Total Liabilities	0	57,500
<u>Revenue</u>		
Town Contribution	345,156	345,156
Fundraising (Net)	20,438	15,531
Other (Net)	<u>(2,002)</u>	<u>None</u>
Total	363,592	360,687
<u>Expense</u>		
Salaries/Employee Benefits	285,375	291,088
Other (Net)	<u>139,926</u>	<u>121,273</u>
Total	425,301	412,363
<u>Capital Campaign (Net)</u>	970	4,445
<u>Capital Spending</u>		
Gross	16,543	155,666
Grants	<u>None</u>	<u>None</u>
Net	16,543	155,666
<u>Funding from Trust</u>	140,483	145,397
<u>Top Executive Salary</u>	73,000	80,000